

# DRAFT

## 4-H YDP BUDGET FOR CURRENT YEAR

CLUB NAME	Sequoia 4-H Club	OPENING BALANCE
LOCATION	Sonoma County	\$2,164.20
YEAR	2021-2022	

INCOME (SOURCE, USE, PURPOSE)	BUDGET
Club assessment fees for awards and expenses (20 @ \$5)	\$100.00
Member Registration (20 members @ \$63)	\$1,260.00
Chickenque Ticket Sales (40 @ \$15)	\$600.00
Sales of Shirts & 4-H Supplies	\$250.00
Club Awards from County	\$50.00
Fundraiser - January Jamboree Food Booth	\$500.00
Fundraiser - Wreath Sales	\$750.00
Fundraiser - Flamingo Flocking	\$250.00
Other Fundraising and Grants (to be determined)	\$100.00
<b>PROJECTS &amp; SUB-ACCOUNTS</b>	
Baking (balance)	\$72.00
Beginning 4-H ( <i>inactive 2020</i> )	\$50.00
Biking (balance)	\$50.00
Boer Goats (balance)	\$5.77
Cavies & Rabbits (balance)	\$884.39
Dairy Goats (balance)	\$76.71
Epidemiology ( <i>inactive 2021</i> )	\$50.00
Fishing (balance)	\$50.00
Jewelry Making ( <i>inactive 2020</i> )	\$84.00
Marine Biology (balance)	\$105.88
Photography (balance)	\$50.00
Poultry (balance)	\$19.46
Rockets (balance)	\$300.00
Sewing (balance)	\$79.80
Swine (balance)	\$162.48
<b>TOTAL INCOME</b>	<b>\$8,064.69</b>

EXPENSES (DESCRIBE)	BUDGET
Member Registration (20 @ \$63)	\$1,260.00
Leader Registration (10 @ \$33)	\$330.00
Awards & Member/Leader Recognition	\$200.00
Annual Club Planning & Registration Night Event	\$100.00
Photocopies & Postage	\$100.00
Leadership Conference Registration Grants (2 @ \$100)	\$200.00
Holiday Party	\$500.00
Summer Picnic/BBQ	\$500.00

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Club Events	\$300.00
Curriculum & Program Expenses	\$659.20
Community Service	\$350.00
Fundraising, Membership Drives & Club Promotion	\$250.00
Club Supplies	\$100.00
Chickenque Tickets (40 @ \$15)	\$600.00
Shirts & 4-H Supplies	\$350.00
Website Hosting Fees	\$200.00
<b>PROJECTS &amp; SUB-ACCOUNTS</b>	
Baking ( <i>balance</i> )	\$72.00
Beginning 4-H ( <i>inactive 2020</i> )	\$75.00
Biking ( <i>balance</i> )	\$50.00
Boer Goats ( <i>balance</i> )	\$5.77
Cavies & Rabbits ( <i>balance</i> )	\$884.39
Dairy Goats ( <i>balance</i> )	\$76.71
Epidemiology ( <i>inactive 2021</i> )	\$50.00
Fishing ( <i>balance</i> )	\$50.00
Jewelry Making ( <i>inactive 2020</i> )	\$84.00
Marine Biology ( <i>balance</i> )	\$105.88
Photography ( <i>balance</i> )	\$50.00
Poultry ( <i>balance</i> )	\$19.46
Rockets ( <i>balance</i> )	\$300.00
Sewing ( <i>balance</i> )	\$79.80
Swine ( <i>balance</i> )	\$162.48
<b>TOTAL EXPENSES</b>	<b>\$8,064.69</b>

**TOTAL CLOSING BALANCE** **\$2,164.20**

We certify that this budget was presented at the club meeting on September 8, 2021 and approved.

Club President's Signature: \_\_\_\_\_  
 Treasurer's: \_\_\_\_\_  
 Club Leader's Signature: \_\_\_\_\_